

Oifig an Phríomhoifigigh Airgeadais

Feidhmeannacht na Seirbhise Sláinte, Seomra 125, Ospidéal Dr. Steevens, BÁC 8, D08 W2A8

Office of Chief Financial Officer

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26th July 2023

Deputy Rose Conway Walsh TD, Dáil Éireann, Leinster House, Kildare Street, Dublin 2.

Re PQ 34585 23: To ask the Minister for Health the total budget allocation to section 38 organisation in 2023; the share of allocation used for pay; and if he will make a statement on the matter.

Re PQ 34586 23: To ask the Minister for Health the total budget allocation to section 39 organisation in 2023; the share of allocation used for pay; and if he will make a statement on the matter.

Dear Deputy Conway Walsh,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Questions, which you submitted to the Minister for Health for response. Your PQ above has been referred to me for response.

The 2023 Budget allocated to section 38 and section 39 organisations is not available at this point in time. The yearly budget is allocated to section 38 and 39 organisation by each of the Community Health Organisation at local level. The central financial information systems do not capture this on a real time basis. The totality of grants paid to outside agencies are collated and verified as part of the process of preparation of the Annual Financial statements and year end audit. The HSE does not capture the portion of HSE spend allocated to pay by these organisations.

The shortcomings in the HSE legacy financial systems are well acknowledged and their replacement by a single standard financial system for the Health Sector is at the core of the Finance Reform programme initiated by the Department of Health.

If you have any queries, please do not hesitate to contact me at sarah.anderson1@hse.ie or tel: 087 9423319.

Yours sincerely

Sarah Anderson

General Manager HSE Corporate Finance

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